

ProjectONE

FY17 Learn Agency
Deployment

CAPPS
HR/Payroll
User Group

Implementation Date
June 14, 2017

Report Date
02/24/2017

Deploying Agencies

CPA, 19 Courts and Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- None

3 Key Risks/Issues

- None

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Conduct Design and Build sessions with the agencies
- Finalize Course Outline for UPK topics

6 Critical Path On Track

- Project Mgmt 37% Complete (01/03/17 – 07/31/17)
- Analyze 35% Complete (01/13/17 – 04/14/17)
- Configuration 14% Complete (01/30/17 – 06/14/17)
- Design 00% Complete (02/13/17 – 04/14/17)
- Build 00% Complete (02/06/17 – 06/23/17)
- Conversion 100% Complete N/A
- Test 00% Complete (04/17/17 – 05/12/17)
- Deploy 00% Complete (04/03/17 – 06/14/17)

- Support 00% Complete (06/15/17 – 07/14/17)
- Train/Change 20% Complete (02/06/17 – 06/23/17)

7 Project Management On Track

Start: 01/03/17 End: 07/31/17 % Complete: 37% Target: 30%

8 Analyze On Track

Start: 01/13/17 End: 04/14/17 % Complete: 35% Target: 30%

- Review sessions completed
- Design and Build sessions with the agencies – In Progress

9 Configuration On Track

Start: 01/30/17 End: 06/14/17 % Complete: 14% Target: 15%

- Configuration in stage - In Progress

10 Design On Track

Start: 02/13/17 End: 04/14/17 % Complete: 00% Target: 00%

11 Build On Track

Start: 02/06/17 End: 06/23/17 % Complete: 00% Target: 00%

12 Conversion Complete

Start: N/A End: N/A % Complete: 100% Target: 100%

13 Test Not Started

Start: 04/17/17 End: 05/12/17 % Complete: 0% Target: 0%

14 Deploy Not Started

Start: 04/03/17 End: 06/14/17 % Complete: 0% Target: 0%

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15 Support

Not Started

Start: 06/15/17 End: 07/14/17 % Complete: 0% Target: 0%

16 Train/Change

On Track

Start: 02/06/17 End: 06/23/17 % Complete: 20% Target: 20%

- Create training materials – In Progress