

**Deploying Agencies**

DPS, CPA, TSLAC, THECB, 19 Courts and Judicial Agencies

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Previous Meeting Action Items**

- None

**3 Key Risks/Issues**

- Discovered more Gaps in Phase 2 than previously anticipated

**4 Items for Management Attention**

- Ongoing enhancement for WIT requisitions

**5 Key Activities Next 30 Days**

- Complete Phase 1 and Phase 2 FDD's

**6 Critical Path On Track**

- Project Mgmt 52% Complete (11/01/16 – 06/30/17)
- Analyze 88% Complete (11/01/16 – 01/31/17)
- Configuration 43% Complete (11/01/16 – 01/31/17)
- Design 35% Complete (11/01/16 – 02/03/17)
- Build 00% Complete (12/01/16 – 02/01/17)
- Conversion 00% Complete (N/A – N/A)
- Test 00% Complete (02/15/17 – 04/30/17)
- Deploy 00% Complete (05/01/17 – 05/29/17)
- Support 00% Complete (05/29/17 – 06/30/17)

- Train/Change 00% Complete (11/01/16 – 06/30/17)

**7 Project Management On Track**

Start: 11/01/16 End: 06/30/17 % Complete: 52% Target: 50%

- Kickoff session completed
- Review sessions completed

**8 Analyze At Risk**

Start: 11/01/16 End: 01/31/17 % Complete: 88% Target: 90%

- Discovery session complete
- Gap Analysis complete

**9 Configuration At Risk**

Start: 11/01/16 End: 01/31/17 % Complete: 43% Target: 90%

**10 Design At Risk**

Start: 11/01/16 End: 02/03/17 % Complete: 35% Target: 75%

- Phase 1 FDDs in progress
- Phase 2 FDDs in progress

**11 Build Not Started**

Start: 12/01/16 End: 02/01/17 % Complete: 00% Target: 00%

**12 Conversion Complete**

Start: N/A End: N/A % Complete: 00% Target: 00%

**13 Test Not Started**

Start: 02/15/17 End: 04/30/17 % Complete: 00% Target: 00%

**ProjectONE**

**FY17 Recruit  
Agency Deployment**

**CAPPS  
HR/Payroll  
User Group**

**Implementation Date  
May 29, 2017**

**Report Date  
01/26/2017**

**14 Deploy Not Started**

Start: 05/01/17 End: 05/29/17 % Complete: 00% Target: 00%

**15 Support Not Started**

Start: 05/29/17 End: 06/30/17 % Complete: 00% Target: 00%

**16 Train/Change On Track**

Start: 11/01/16 End: 06/30/17 % Complete: 00% Target: 00%