

Deploying Agencies

COA 1- 14, CPRIT, OCFW, SCJC, TCCA, THECB, TSC, TSL, TSLAC

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- N/A

3 Key Risks/Issues

- None

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Baseline Project Plan
- Complete Image Upgrade Analysis
- Begin Fit/Gap

6 Critical Path ◆ G

- Project Mgmt. 10% Complete (09/01/16 – 11/17/17)
- Analysis 40% Complete (09/01/16 – 03/16/17)
- Configuration 0% Complete (10/05/16 – 04/01/17)
- Design 28% Complete (09/01/16 – 03/31/17)
- Build 14% Complete (09/01/16 – 06/24/17)
- Conversion 0% Complete (12/01/16 – 05/16/17)

- Test 0% Complete (11/09/16 – 07/29/17)
- Train/Change 5% Complete (09/01/16 – 08/31/17)
- Deploy 0% Complete (04/01/17 – 09/01/17)
- Post Prod Support 0% Complete (09/01/17 – 10/30/17)
- Overall Project 17% Complete (09/01/16 – 11/17/17)

7 Project Management ◆ G

Start: 09/01/16 End: 11/17/17 % Complete: 10% Target: 10%

Key Accomplishments:

- Agency Kickoff Meeting completed 9/7/16
- Project Plan is 98% complete

8 Analysis ◆ G

Start: 09/01/16 End: 03/16/17 % Complete: 40% Target: 40%

Key Accomplishments:

- Agency Questionnaires reviewed
- Agency Review Sessions completed 9/23/16
- Completed initial review of Retrofit objects and new features

9 Configuration ◆ N

Start: 10/05/16 End: 04/01/17 % Complete: 0% Target: 0%

Key Accomplishments:

10 Design ◆ G

Start: 09/01/16 End: 03/31/17 % Complete: 28% Target: 28%

Key Accomplishments:

- No Image Upgrade Functional Designs needed

11 Build  **G**

Start: 09/01/16 End: 06/24/17 % Complete: 14% Target: 14%

Key Accomplishments:

12 Conversion  **N**

Start: 12/01/16 End: 05/16/17 % Complete: 0% Target: 0%

Key Accomplishments:

13 Test  **N**

Start: 11/09/16 End: 07/29/17 % Complete: 0% Target: 0%

Key Accomplishments:

14 Train/Change  **G**

Start: 09/01/16 End: 08/31/17 % Complete: 5% Target: 5%

Key Accomplishments:

15 Deploy  **N**

Start: 04/01/17 End: 09/01/17 % Complete: 0% Target: 0%

16 Post Production Support  **N**

Start: 09/01/17 End: 10/31/17 % Complete: 0% Target: 0%

STATUS LEGEND:

-  **C = Complete**
-  **G = On Track**
-  **A = At Risk of be behind schedule**
-  **R = Behind Schedule/Delayed**
-  **N = Not Started**