

Deploying Agencies

OCA, OSPA, District Courts, SAO, SOAH, TABC, TAHC, TCOLE, TDLR, TMD, TVC

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ C

2 Previous Meeting Action Items

- N/A

3 Key Risks/Issues

- None

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Conduct Post Go-Live Support

6 Critical Path ◆ G

- Project Mgmt. 99% Complete (09/01/15 - 11/14/16)
- Analyze 100% Complete (09/01/15 - 03/16/16)
- Configuration 100% Complete (10/05/15 - 04/01/16)
- Design 100% Complete (09/01/15 - 03/31/16)
- Build 100% Complete (09/01/15 - 06/24/16)
- Conversions 100% Complete (12/01/15 - 05/16/16)
- Test 100% Complete (11/09/15 - 07/29/16)
- Train/Change 100% Complete (01/04/16 - 08/31/16)
- Deploy 100% Complete (04/01/16 - 09/01/16)

- Support 75% Complete (09/01/16 - 10/30/16)
- Overall Project 99% Complete (09/01/15 - 11/14/16)

7 Project Management ◆ G

Start: 09/15/15 End: 11/14/16 % Complete: 99% Target: 99%

Key Accomplishments:

- All major project tasks are completed.

8 Analysis ◆ C

Start: 09/01/15 End: 03/16/16 % Complete: 100% Target: 100%

Key Accomplishments:

- CAPPS Requirement Traceability Matrix completed

9 Configuration ◆ C

Start: 10/05/15 End: 04/01/16 % Complete: 100% Target: 100%

Key Accomplishments:

- 202 of 202 Prototype sessions held
- Configuration Prototyping completed

10 Design ◆ C

Start: 09/01/15 End: 03/31/16 % Complete: 100% Target: 100%

Key Accomplishments:

- Phase 1 Gap Documentation completed - USPS to CAPPS
- Phase 2 Functional Designs completed

11 Build ◆ C

Start: 09/01/15 End: 06/24/16 % Complete: 100% Target: 100%

Key Accomplishments:

- Development, Phase 1 (USPS Interface) completed
- New Reports completed
- Agency Batch Schedule completed
- Performance Test Prep completed

12 Conversion ◆ C

Start: 12/01/15 End: 05/16/16 % Complete: 100% Target: 100%

Key Accomplishments:

- Mock 1 Conversion completed
- Mock 2 Conversion completed
- Mock 3 Conversion completed

13 Test ◆ C

Start: 11/09/16 End: 07/29/16 % Complete: 100% Target: 100%

Key Accomplishments:

- Execute System Test Phase 1, Cycle 1 completed
- Execute System Test Phase 2, Cycle 1 completed
- Execute System Test Phase 2, Cycle 3 completed
- UAT completed
- Performance Test completed
- Production Security Build completed

14 Train/Change ◆ C

Start: 01/04/16 End: 08/31/16 % Complete: 100% Target: 100%

Key Accomplishments:

- Agency Partnership Program completed
- Train the Trainer completed
- Level 1 Support Training completed

15 Deploy ◆ C

Start: 04/01/15 End: 09/01/16 % Complete: 100% Target: 100%

Key Accomplishments:

- Technical Cutover Plan completed
- Functional Cutover Plan completed
- Cutover Checklist completed
- Mock Cutover completed
- Cutover Dress Rehearsal completed
- Soft Go-Live completed
- Go-Live completed

16 Post Production Support ◆ G

Start: 09/01/16 End: 10/30/16 % Complete: 75% Target: 75%

STATUS LEGEND:

◆ C = Complete

◆ G = On Track

◆ A = At Risk of be behind schedule

◆ R = Behind Schedule/Delayed