

Deploying Agencies

COA 1- 14, CPRIT, OCFW, SCJC, TCCA, THECB, TSC, TSL, TSLAC

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- N/A

3 Key Risks/Issues

- N/A

4 Items for Management Attention

- None identified at this time

5 Key Activities Next 30 Days

- Baseline Project Plan
- Hold Agency Kickoff
- Begin CAPPs Review
- Complete Image Upgrade Analysis
- Begin Fit/Gap

6 Critical Path ◆ G

- Project Mgmt. 3% Complete (09/01/16 - 11/17/17)
- Analysis 1% Complete (09/01/16 – 03/16/17)
- Configuration 0% Complete (10/05/16 – 04/01/17)
- Design 0% Complete (09/01/16 – 03/31/17)
- Build 0% Complete (09/01/16 - 06/24/17)
- Conversion 0% Complete (12/01/16 – 05/16/17)

- Test 0% Complete (11/09/16 - 07/29/17)
- Train/Change 0% Complete (09/01/16 - 08/31/17)
- Deploy 0% Complete (04/01/17 - 09/01/17)
- Post Prod Support 0% Complete (09/01/17 - 10/30/17)
- Overall Project 3% Complete (09/01/16 - 11/17/17)

7 Project Management ◆ G

Start: 09/01/16 End: 11/17/17 % Complete: 3% Target: 3%

- Initial communications sent to agencies
- Baseline Project Plan – 98%

8 Analysis ◆ G

Start: 09/01/16 End: 03/16/17 % Complete: 1% Target: 1%

- Review Agency Questionnaires – 50%
- Review Image Upgrade Retrofit Objects – 50%
- Requirement Traceability Matrix – 0%

9 Configuration ◆ G

Start: 10/05/16 End: 04/01/17 % Complete: 0% Target: 0%

10 Design ◆ G

Start: 09/01/16 End: 03/31/17 % Complete: 0% Target: 0%

- Phase 1 Gap Documentation - 0%
- Phase 2 Functional Designs – 0%

11 Build ◆ G

Start: 09/01/16 End: 06/24/17 % Complete: 0% Target: 0%

- Development, Phase 1– 0%
- Development, Phase 2 – 0%
- New Reports – 0%

12 Conversion  **G**

Start: 12/01/16 End: 05/16/17 % Complete: 0% Target: 0%

- Mock 1 Conversion – 0%
- Mock 2 Conversion – 0%
- Mock 3 Conversion – 0%

13 Test  **G**

Start: 11/09/16 End: 07/29/17 % Complete: 0% Target: 0%

- Execute System Test Phase 1, Cycle 1 – 0%
- Execute System Test Phase 2, Cycle 1 – 0%
- Execute System Test Phase 2, Cycle 3 – 0%
- UAT – 0% as of 06/12/2017
- Performance Test – 0%

14 Train/Change  **G**

Start: 09/01/16 End: 08/31/17 % Complete: 0% Target: 0%

- Agency Partnership Program – 0%
- Train the Trainer – 0%
- Level 1 Support Training – 0%

15 Deploy  **G**

Start: 04/01/17 End: 09/01/17 % Complete: 0% Target: 0%

- Technical Cutover Plan – 0%
- Functional Cutover Plan – 0%
- Cutover Checklist - 0%
- Mock Cutover – 0%
- Cutover Dress Rehearsal – 0%

16 Post Production Support  **G**

Start: 09/01/17 End: 10/31/17 % Complete: 0% Target: 0%

17 Risks  **G**

- N/A

STATUS LEGEND:

 **C = Complete**

 **G = On Track**

 **A = At Risk of be behind schedule**

 **R = Behind Schedule/Delayed**