

Deploying Agencies

CPA, DPS, THECB, TSLAC, COURTS/Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- N/A

3 Key Issues

- Delays in User Acceptance Testing

4 Items for Management Attention

- N/A

5 Key Activities Next 30 Days

- Complete User Acceptance Test
- Deploy

6 Critical Path ◆ G

- Project Mgmt 90% Complete (09/01/15 – 08/06/16)
- Analysis 100% Complete (09/01/15 – 03/31/16)
- Configuration 100% Complete (09/01/15 – 02/22/16)
- Design 100% Complete (08/31/15 – 12/17/15)
- Build 98% Complete (09/01/15 – 07/22/16)

- Conversion 100% Complete (10/12/15 – 05/13/16)
- Test 95% Complete (11/04/15 – 07/22/16)
- Deploy 35% Complete (02/01/16 – 08/09/16)
- Support 00% Complete (08/15/16 – 09/30/16)
- Train 85% Complete (12/28/15 – 08/22/16)

7 Project Management ◆ G

Start: 09/01/15 End: 08/06/16 % Complete: 90% Target: 90%

8 Analyze ◆ C

Start: 09/01/15 End: 03/31/16 % Complete: 100% Target: 100%

9 Configuration ◆ C

Start: 09/01/15 End: 02/22/16 % Complete: 100% Target: 100%

10 Design ◆ C

Start: 08/31/15 End: 12/17/15 % Complete: 100% Target: 100%

11 Build ◆ G

Start: 09/01/15 End: 07/22/16 % Complete: 98% Target: 98%

- Batch Scheduling in progress
- Interface Connectivity in progress

12 Conversions ◆ C

Start: 10/12/15 End: 05/13/16 % Complete: 100% Target: 100%

13 Test ◆ A

Start: 11/04/15 End: 07/22/16 % Complete: 95% Target: 100%

- User Acceptance Test
 - Mixed results across 26 agencies
 - 84% complete for the enterprise

14 Deploy  **G**

Start: 02/01/16 End: 08/09/16 % Complete: 35% Target: 35%

15 Support  **G**

Start: 07/11/16 End: 09/30/16 % Complete: 00% Target: 00%

16 Train/Change  **G**

Start: 12/28/15 End: 08/22/16 % Complete: 85% Target: 85%

- Change Management and Training support continues

17 Risks

- N/A.

STATUS LEGEND:

 **C = Complete**

 **G = On Track**

 **A = At Risk of be behind schedule**

 **R = Behind Schedule/Delayed**