

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ R	◆ R	◆ R	◆ R

2 Previous Meeting Action Items

- N/A

3 Key Issues

- N/A

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Governance-SME engagement for data/information needs
- Build high level server architecture – Test & Prod
- Develop/document data & metadata repository elements/standards
- Design/develop data model for Pilot
- Design/develop/test Pilot application(s)

6 Critical Path ◆ G

- | | | |
|--------------------|---------------|-----------------------|
| • Planning | 100% Complete | (01/15/16 – 02/15/16) |
| • Preparation | 100% Complete | (02/16/16 – 03/15/16) |
| • Proof of Concept | 100% Complete | (03/16/16 – 05/15/16) |
| • Pilot | 50% Complete | (05/16/16 – 08/15/16) |
| • Training | 80% Complete | (01/15/16 – 08/15/16) |

7 Project Management ◆ G

Start: 01/15/16 End: 07/15/16 % Complete: 60% Target: 60%

- Agile Project Management

8 Planning ◆ C

Start: 01/15/16 End: 02/15/16 % Complete: 100% Target: 100%

Key Accomplishments:

- BI Assessment
- Present detailed BI assessment to FM team
- Present high-level action plan/recommendations to ERP Leadership
- Resource planning
- Leveraged SAP expertise for server recommendation/configuration
- Built high level server architecture
- Governance –development standards
- Training – guidelines & planning
- Extend BI/DW SharePoint for artifact collection

9 Preparation ◆ C

Start: 02/16/16 End: 03/15/16 % Complete: 100% Target: 100%

- Communication and Governance
- DW Data Modeling & Integration Methodologies and Principles
- Governance - Stakeholder engagement
- Governance – Audit
- SME engagement for data/information needs
- Staff-Aug onboarding
- IT Infrastructure communication for build out of Dev BO4.1
- Install/configuration BO4.1 on Dev

10 Proof of Concept**C**

Start: 03/16/16 End: 05/15/16 % Complete: 100% Target: 100%

- Data warehouse/Data modeling architecture
- Completed v1.0 staging object generation (mirror/view/staging)
- Completed v1.0 CDC process generation (insert/update/delete detection)
- Install BO PeopleSoft Security Integration kit
- Strategize/plan for Business Requirements gathering

11 Pilot**R**

Start: 05/16/16 End: 08/15/16 % Complete: 50% Target: 90%

- Significant delays in Test & Production Hardware Acquisition – Awaiting New Equipment Contract
- Awaiting FDD analysis from FM Team – PeopleSoft Security Integration Kit – Submitted to Accenture
- FM & BI Teams confirmation of Pilot scope/milestone – HR/PY Ad Hoc
- Extended Pilot sprint 7 (end date 08/15/16) in progress.

12 Training**G**

Start: 01/15/16 End: 08/15/16 % Complete: 80% Target: 75%

- Artifact collection and compiling
- Guiding principles for training architecture
- Training development and strategy
- Training prototype development/documentation
- Develop training per experience: beginner, intermediate, advanced

STATUS LEGEND: **C = Complete** **G = On Track** **A = At Risk of be behind schedule** **R = Behind Schedule/Delayed**