

**Deploying Agencies**

TDI, OIEC, RRC, TSBEP, TFSC, TMD, TCOLE, TSBOP, TAHC, TDHCA, TMB, SOAH, TEA

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Previous Meeting Action Items**

- None

**3 Key Risks/Issues**

- Image Upgrade effort impactful to Onboarding success
- Cutover approach impactful to Onboarding phases

**4 Items for Management Attention**

- PeopleTools upgrade

**5 Key Activities Next 30 Days**

- Complete CAPPS Discovery Sessions
- Complete Phase 1 Technical Design Docs
- Begin Phase 2 Functional Design Docs
- Begin Agency Configuration

**6 Critical Path On Track**

- Project Mgmt 45% Complete (09/01/16 – 08/31/17)
- Analysis 30% Complete (09/01/16 – 04/10/17)
- Configuration 9% Complete (09/01/16 – 02/17/17)
- Design 60% Complete (09/01/16 – 01/06/17)
- Build 6% Complete (09/01/16 – 04/07/17)
- Conversion 12% Complete (09/01/16 – 04/07/17)

- Test 0% Complete (12/08/16 – 06/26/17)
- Deploy 0% Complete (03/06/17 – 07/21/17)
- Support 0% Complete (07/10/17 – 08/31/17)
- Train/Change 13% Complete (09/06/16 – 07/28/17)

**7 Project Management On Track**

Start: 09/01/16 End: 08/31/17 % Complete: 45% Target: 45%

**8 Analyze On Track**

Start: 09/01/16 End: 04/10/17 % Complete: 30% Target: 30%

- 64 of 67 Discovery Sessions conducted
- Phase 1 Gaps approved

**9 Configuration On Track**

Start: 09/01/16 End: 02/17/17 % Complete: 9% Target: 10%

- Prototype Environment Readiness in progress

**10 Design On Track**

Start: 09/01/16 End: 01/06/17 % Complete: 60% Target: 50%

- Phase 1 FDDs complete

**11 Build On Track**

Start: 09/01/16 End: 05/05/17 % Complete: 6% Target: 5%

- Image Upgrade build in progress

**12 Conversion On Track**

Start: 09/01/16 End: 04/07/17 % Complete: 12% Target: 10%

- Conversion changes in progress

**13 Test Not Started**

Start: 12/08/16 End: 06/26/17 % Complete: 0% Target: 0%

**ProjectONE**

**FY17 HR/Payroll  
Agency Deployment**

**HR/Payroll  
User Group**

**Implementation Date  
July 10, 2017**

**Report Date  
10/14/2016**

**14 Deploy Not Started**

Start: 03/06/17 End: 07/21/17 % Complete: 0% Target: 0%

**15 Support Not Started**

Start: 07/10/17 End: 08/31/17 % Complete: 0% Target: 0%

**16 Train/Change On Track**

Start: 09/06/16 End: 07/28/17 % Complete: 13% Target: 10%