

**CAPPS HR/Payroll**  
**Governance Approved Enhancements**  
**Date of Report: 10/24/16**

**Service/Support Request (SR) Information - Enhancements (SRs) Approved by Governance - ACTIVE**

Governanc e Priority	SR #	Impacts All Agencies	Module	Priority	Level of Effort	Short Description	Long Description	Proposed Solution (How it would work/Customization Overview)	Status; *=Updates	Status Notes (additional Status information); *=Updates
1	136	Yes	HR Human Resources	High	Large	Staffing Forecast Report	This report displays an agency's filled, vacant, and closed positions for the requested fiscal year. The budget information includes budgeted annual salary, expenditures-to-date, projected expenditures, and projected lapse. The report lists the position records assigned to each organization code, followed by activity, program, and division totals. Agency totals are also provided.	Develop a report for use by an agency.  USPS report reference is 165.	*System Test	*Projected to be in Acceptance Test by end of week
2	224	No	Payroll	High	Large	Multi Worksite report on Quarterly Wages	A tax report on quarterly wages by county and pay periods for each agency.	Adapt the CAPPS Tax004 to be multi-tenant	Pending Prod Approval	Completing steps on security role. Once complete report will be accessible in Production.