

ProjectONE

Talent Management
Agency Deployment

HR/Payroll
User Group

Implementation Date
Recruit & Learn
Deployed
Perf Mgmt TBD

Report Date
08/12/2016

Deploying Agencies

DMV, DIR, OCA, OSPA

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ C	◆ C	◆ C	◆ C

2 Previous Meeting Action Items

- None

3 Key Issues

- None

4 Items for Management Attention

- Performance Management solution remains outstanding

5 Key Activities Next 30 Days

- Investigate Performance Management alternatives
- Production Support of CAPPS Recruit
- Production Support of CAPPS Learn

6 Critical Path

On Track

- Planning 100% Complete (06/01/15 – 07/31/15)
- Environments 100% Complete (04/07/15 – 07/31/15)
- Analysis/Design 100% Complete (04/07/15 – 11/16/15)
- Prototype/Test 100% Complete (08/14/15 – 05/16/16)
- Train 100% Complete (10/15/15 – 01/29/16)
- Deploy 100% Complete (05/05/16 – 06/30/16)
- Post Prod Spt 75% Complete (07/01/16 – 08/31/16)

- Perf Mgmt. Test and Deploy (tbd – tbd)

7 Planning Complete

Start: 06/01/15 End: 07/31/15 % Complete: 100% Target: 100%

8 Establish Environments Complete

Start: 04/07/15 End: 07/31/15 % Complete: 100% Target: 100%

9 Analyze and Design (Configuration) Complete

Start: 04/07/15 End: 11/16/15 % Complete: 100% Target: 100%

10 Prototype (Testing) Complete

Start: 08/14/15 End: 05/16/16 % Complete: 100% Target: 100%

11 Training Complete

Start: 10/15/15 End: 01/29/16 % Complete: 100% Target: 100%

12 Deploy Complete

Start: 05/01/16 End: 06/30/16 % Complete: 100% Target: 100%

13 Post Production Support On Track

Start: 07/01/16 End: 08/31/16 % Complete: 75% Target: 75%

14 Risks On Track

- None