

CAPPS HR/Payroll
Governance Approved Enhancements
Date of Report: 8/22/2016

Service/Support Request (SR) Information Enhancements (SRs) Approved by Governance - ACTIVE

Governance Priority	SR #	Requesting Agency	Product	Impacts All Agencies	Module	Priority	Level of Effort	Short Description	Long Description	Proposed Solution (How it would work/Customization Overview)	Status	Status Notes (additional Status information)
1	136	All	HR Reporting	Yes	HR Human Resources	High	Large	Staffing Forecast Report	This report displays an agency's filled, vacant, and closed positions for the requested fiscal year. The budget information includes budgeted annual salary, expenditures-to-date, projected expenditures, and projected lapse. The report lists the position records assigned to each organization code, followed by activity, program, and division totals. Agency totals are also provided.	Develop a report for use by an agency that includes detailed data and summary data. USPS report reference is 165.	*=Updates Rework	*=Updates Issue identified during System Test; developer reviewing.
2	224	OCA/SPA	HR Reporting	No	Payroll	High	Large	Multi Worksite report on Quarterly Wages	A tax report on quarterly wages by county and pay periods for each agency.	Adapt the CAPPS Tax004 to be multi-tenant	*Pending Prod Approval	*Migrated to Production on 8/11/16
3	222	OCA	HR Reporting	No	TL Time and Labor	High	Medium	Projected Conversion Hours Agency	Create a query or report to show the projected conversion hours for the entire agency. Agency will utilize for advance notification of employees time scheduled to be converted. The existing FYE Annual Leave Conversion Report shows the values that are updated with the process, but does not provide a projected report.	Query or Report	*System Test	*Issues found during testing. Query is being System Tested again.