

Deploying Agencies

CPA, DPS, THECB, TSLAC, COURTS/Judicial Agencies

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

2 Previous Meeting Action Items

- None

3 Key Issues

- Delays in User Acceptance Testing

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Complete User Acceptance Test
- Deploy

6 Critical Path On Track

- Project Mgmt 90% Complete (09/01/15 – 08/06/16)
- Analysis 100% Complete (09/01/15 – 03/31/16)
- Configuration 100% Complete (09/01/15 – 02/22/16)
- Design 100% Complete (08/31/15 – 12/17/15)
- Build 98% Complete (09/01/15 – 07/22/16)
- Conversion 100% Complete (10/12/15 – 05/13/16)
- Test 95% Complete (11/04/15 – 07/22/16)
- Deploy 35% Complete (02/01/16 – 08/09/16)
- Support 00% Complete (08/15/16 – 09/30/16)

- Train 85% Complete (12/28/15 – 08/22/16)

7 Project Management On Track

Start: 09/01/15 End: 08/06/16 % Complete: 90% Target: 90%

8 Analyze Complete

Start: 09/01/15 End: 03/31/16 % Complete: 100% Target: 100%

9 Configuration Complete

Start: 09/01/15 End: 02/22/16 % Complete: 100% Target: 100%

10 Design Complete

Start: 08/31/15 End: 12/17/15 % Complete: 100% Target: 100%

11 Build On Track

Start: 09/01/15 End: 07/22/16 % Complete: 98% Target: 98%

- Batch Scheduling in progress
- Interface Connectivity in progress

12 Conversions Complete

Start: 10/12/15 End: 05/13/16 % Complete: 100% Target: 100%

13 Test At Risk

Start: 11/04/15 End: 07/22/16 % Complete: 95% Target: 100%

- User Acceptance Test
 - Mixed results across 26 agencies
 - 84% complete for the enterprise

14 Deploy On Track

Start: 02/01/16 End: 08/09/16 % Complete: 35% Target: 35%

ProjectONE

**HR/Payroll FY 16
Agency Deployment**

**HR/Payroll
User Group**

**Implementation Date
August 8, 2016**

**Report Date
07/22/2016**

15 Support

On Track

Start: 07/11/16 End: 09/30/16 % Complete: 00% Target: 00%

16 Train/Change

On Track

Start: 12/28/15 End: 08/22/16 % Complete: 85% Target: 85%

- Change Management and Training support continues

17 Risks

- None