

1 Performance Metrics

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ R	◆ R	◆ R	◆ R

2 Previous Meeting Action Items

- None

3 Key Issues

- None

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Governance-SME engagement for data/information needs
- Build high level server architecture – Test & Prod
- Develop/document data & metadata repository elements/standards
- Design/develop data model for Pilot
- Design/develop/test Pilot application(s)

6 Critical Path On Track

- Planning 100% Complete (01/15/16 – 02/15/16)
- Preparation 100% Complete (02/16/16 – 03/15/16)
- Proof of Concept 100% Complete (03/16/16 – 05/15/16)
- Pilot 50% Complete (05/16/16 – 08/15/16)
- Training 80% Complete (01/15/16 – 08/15/16)

7 Project Management On Track

Start: 01/15/16 End: 07/15/16 % Complete: 60% Target: 60%

- Agile Project Management

8 Planning Complete

Start: 01/15/16 End: 02/15/16 % Complete: 100% Target: 100%

Key Accomplishments:

- BI Assessment
- Present detailed BI assessment to FM team
- Present high-level action plan/recommendations to ERP Leadership
- Resource planning
- Leveraged SAP expertise for server recommendation/configuration
- Built high level server architecture
- Governance –development standards
- Training – guidelines & planning
- Extend BI/DW SharePoint for artifact collection

9 Preparation Complete

Start: 02/16/16 End: 03/15/16 % Complete: 100% Target: 100%

- Communication and Governance
- DW Data Modeling & Integration Methodologies and Principles
- Governance - Stakeholder engagement
- Governance – Audit
- SME engagement for data/information needs
- Staff-Aug onboarding
- IT Infrastructure communication for build out of Dev BO4.1
- Install/configuration BO4.1 on Dev

ProjectONE

**Business Intelligence
Upgrade
(Project TURBO)**

**HR/Payroll
User Group**

**Pilot Implementation
Date
TBD**

**Report Date
07/20/2016**

10 Proof of Concept

Complete

Start: 03/16/16 End: 05/15/16 % Complete: 100% Target: 100%

- Data warehouse/Data modeling architecture
- Completed v1.0 staging object generation (mirror/view/staging)
- Completed v1.0 CDC process generation (insert/update/delete detection)
- Install BO PeopleSoft Security Integration kit
- Strategize/plan for Business Requirements gathering

11 Pilot

Behind Schedule

Start: 05/16/16 End: 08/15/16 % Complete: 50% Target: 90%

- Significant delays in Test & Production Hardware Acquisition – Awaiting New Equipment Contract
- Awaiting FDD analysis from FM Team – PeopleSoft Security Integration Kit – Submitted to Accenture
- FM & BI Teams confirmation of Pilot scope/milestone – HR/PY Ad Hoc
- Extended Pilot sprint 7 (end date 08/15/16) in progress.

12 Training

On Track

Start: 01/15/16 End: 08/15/16 % Complete: 80% Target: 75%

- Artifact collection and compiling
- Guiding principles for training architecture
- Training development and strategy
- Training prototype development/documentation
- Develop training per experience: beginner, intermediate, advanced