

**1 Performance Metrics**

Area	Overall	Resources	Schedule	Deliverables
Overall Project	◆ G	◆ G	◆ G	◆ G

**2 Previous Meeting Action Items**

- None

**3 Key Issues**

- None

**4 Items for Management Attention**

- None

**5 Key Activities Next 30 Days**

- Governance-SME engagement for data/information needs
- Build high level server architecture – Test & Prod
- Develop/document data & metadata repository elements/standards
- Design/develop data model for Pilot
- Design/develop/test Pilot application(s)

**6 Critical Path**

**On Track**

- Planning 100% Complete (01/15/16 – 02/15/16)
- Preparation 100% Complete (02/16/16 – 03/15/16)
- Proof of Concept 100% Complete (03/16/16 – 05/15/16)
- Pilot 5% Complete (05/16/16 – 07/15/16)
- Training 65% Complete (01/15/16 – 07/15/16)

**7 Project Management**

**On Track**

Start 01/15/16 End: 07/15/16 % Complete 60% Target 60%

- Agile Project Management

**8 Planning**

**Complete**

Start: 01/15/16 End: 02/15/16 % Complete 100% Target 100%

**Key Accomplishments:**

- BI Assessment
- Present detailed BI assessment to FM team
- Present high-level action plan/recommendations to ERP Leadership
- Resource planning
- Leveraged SAP expertise for server recommendation/configuration
- Built high level server architecture
- Governance –development standards
- Training – guidelines & planning
- Extend BI/DW SharePoint for artifact collection

**9 Preparation**

**Complete**

Start: 02/16/16 End: 03/15/16 % Complete 100% Target 100%

- Communication and Governance
- DW Data Modeling & Integration Methodologies and Principles
- Governance - Stakeholder engagement
- Governance – Audit
- SME engagement for data/information needs
- Staff-Aug onboarding
- IT Infrastructure communication for build out of Dev BO4.1
- Install/configuration BO4.1 on Dev

**ProjectONE**

**Business Intelligence  
Upgrade (Project TURBO)**

**HR/Payroll  
User Group**

**Pilot Impl. Date  
July 15, 2016**

**Report Date  
05/17/2016**

**10 Proof of Concept**

**Complete**

Start: 03/16/16 End: 05/15/16 % Complete 100% Target 100%

- Data warehouse/Data modeling architecture
- Completed v1.0 staging object generation (mirror/view/staging)
- Completed v1.0 CDC process generation (insert/update/delete detection)
- Install BO PeopleSoft Security Integration kit
- Strategize/plan for Business Requirements gathering

**11 Pilot**

**On Track**

Start: 05/16/16 End: 07/15/16 % Complete 5% Target 5%

- Infrastructure -Build both Test and Production BO4.1 Servers
- FM & BI Teams confirmation of Pilot scope/milestone
- Configure/Test BO PeopleSoft Security Integration kit

**12 Training**

**On Track**

Start: 01/15/16 End: 07/15/16 % Complete 65% Target 65%

- Artifact collection and compiling
- Guiding principles for training architecture
- Training development and strategy
- Training prototype development/documentation
- Develop training per experience: beginner, intermediate, advanced