METHOD OF FINANCE ALLOCATION SCHEDULE – STATE AGENCY EXAMPLE
FOR APPROPRIATION YEAR 2023

Agency Name: _____ Prepared by: _____

Agency Number: _____ Phone Number: _____

Strategic Structure / Program Codes			Strategy		Method of Finance					
Goal	Objective	Strategy	Appn Number	Strategy Amount	General Revenue Amount	GR Dedicated Amount	Federal Fund Amount	Other Fund Amount	Appd FD #	Rev Type
1001	2001	3001	13001	1,750,000	1,000,000				0001	GR
					50,000				0001	UB
						300,000			5001	GD
							200,000		0148	FF
								100,000	0001	IC
								100,000	0006	SF
1001	2002	3002	13002	2,050,000	1,500,000				0001	GR
					375,000				0001	UB
								125,000	0001	AR
						50,000			5001	GD
			TOTALS	3,800,000	2,925,000	350,000	200,000	325,000		

For ACO Use Only:

Reconciled to GAA by: _____

Date: _____